

**BOROUGH OF WOODBURY HEIGHTS
COUNTY OF GLOUCESTER
RESOLUTION 70-2010**

RESOLUTION TO AMEND BUDGET

WHEREAS, the local municipal budget for the year 2010 was approved on the 21st day of April, 2010, and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Woodbury Heights, County of Gloucester, that the following amendments to the approved budget of 2010 be made:

Recorded Vote

Aye

SCULL
PYE
PHEASANT
TRUHAN
JACOB

Nay

Abstained

Absent

DEGEN

GENERAL REVENUES

	<u>From</u>	<u>To</u>
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Clean Communities Program	\$ -	\$ 5,589.41
Click It or Ticket	-	4,000.00
 Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	 43,027.75	 52,617.16

Summary of Revenues

3. Miscellaneous Revenues:		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	43,027.75	52,617.16
Total Miscellaneous Revenues	472,117.75	481,707.16
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	1,175,117.75	1,184,707.16
7. Total General Revenues	\$3,551,152.26	\$3,560,741.67

CURRENT FUND - APPROPRIATIONS**8. General Appropriations**

(A) Operations - Excluded from "CAPS"		
Public and Private Programs Offset by Revenues		
Clean Communities Program	\$ -	\$ 5,589.41
Click It or Ticket	-	4,000.00
Total Public and Private Programs Offset by Revenues	110,553.75	120,143.16
 Total Operations - Excluded from "CAPS"	 229,799.63	 239,389.04
Detail:		
Salaries & Wages	94,551.13	98,551.13
Other Expenses	135,248.50	140,837.91
 (H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	 528,699.63	 538,289.04
 (O) Total General Appropriations - Excluded from "CAPS"	 528,699.63	 538,289.04
 (I.) Subtotal General Appropriations (Items (H-1) and (O))	 3,331,954.75	 3,341,544.16
9. Total General Appropriations	\$3,551,152.26	\$3,560,741.67

Summary of Appropriations

(a) Operations - Excluded from "CAPS"		
Public & Private Progs Offset by Revs.	110,553.75	120,143.16
Total Operations-Excluded from "CAPS"	229,799.63	239,389.04
Total General Appropriations	\$3,551,152.26	\$3,560,741.67

DEDICATED WATER AND SEWER UTILITY BUDGET**10. DEDICATED REVENUES FROM WATER AND SEWER UTILITY**

Operating Surplus Anticipated	\$ 105,000.00	\$ 72,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government		
Total Operating Surplus Anticipated	105,000.00	72,000.00
Total Water and Sewer Utility Revenues	\$1,515,000.00	\$1,482,000.00

11. APPROPRIATIONS FOR WATER AND SEWER UTILITY

Operating:	\$ 273,000.00	\$ 267,000.00
Salaries & Wages		
Other Expenses	961,000.00	956,000.00
Capital Improvements:		
Capital Improvement Fund	5,000.00	-
Capital Outlay	15,000.00	-
Total Water and Sewer Utility Appropriations	\$1,515,000.00	\$1,482,000.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the local municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the Gloucester County Times in the issue of June 9, 2010, and that said publication shall contain notice of public hearing on said amendment to be held at the Municipal Building on June 16, 2010.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Borough Council on the _____ day of June, 2010.


 HARRY W. WILTON, JR., MAYOR

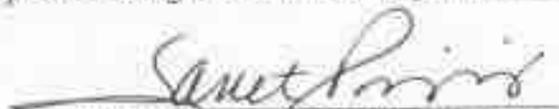
Certified by:


 JANET PIZZI, BOROUGH CLERK

June 3, 2010

NOTICE

The foregoing Resolution was duly adopted by the Borough Council of the Borough of Woodbury Heights at the Special Meeting held on the 3rd day of June, 2010.


JANET PIZZI, BOROUGH CLERK