

BOROUGH OF WOODBURY HEIGHTS

RESOLUTION 58 - 2013 RESOLUTION AMENDING THE TEMPORARY BUDGETS FOR THE YEAR 2013

WHEREAS, Resolution 19-2013 established the Temporary Budget for the Year 2013;
and

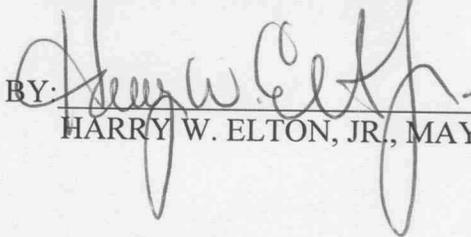
WHEREAS, The Mayor and Borough Council of the Borough of Woodbury Heights,
County of Gloucester desires to amend the Temporary Budget for the year 2013; and

WHEREAS, the Chief Financial Officer for the Borough of Woodbury Heights has
prepared a list of amended temporary budget appropriations for the year 2013, attached hereto
and made part hereof as Schedule "A".

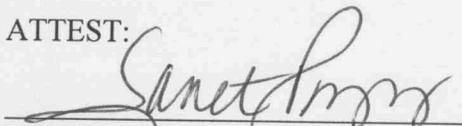
NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough
of Woodbury Heights, County of Gloucester, State of New Jersey as follows:

1. That the Mayor and Borough Council do hereby adopt Schedule "A" attached hereto
and made part hereof as amendments to the Temporary Budget of the Borough of
Woodbury Heights for the year 2013.
2. That certified copies of this resolution shall be forwarded to the Municipal Auditor
and the Chief Financial Officer for the Borough of Woodbury Heights.

BOROUGH OF WOODBURY HEIGHTS

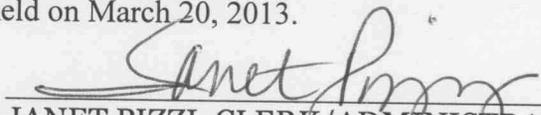
BY: 
HARRY W. ELTON, JR., MAYOR

ATTEST:


JANET PIZZI, CLERK/ADMINISTRATOR

NOTICE

The foregoing Resolution was duly adopted by the Borough Council of the Borough of
Woodbury Heights at the Regular Meeting held on March 20, 2013.


JANET PIZZI, CLERK/ADMINISTRATOR

2013 Borough of Woodbury Heights
 Temporary Budget
 Current Fund

SCHEDULE A

	1/5/2013 Temporary <u>Appropriations</u>	3/20/2013 Amended Temporary <u>Appropriations</u>	<u>TOTAL</u>
General Government Functions:			
Mayor and Council			
Salaries and Wages	\$ 12,000.00	\$ -	\$ 12,000.00
Other Expenses	\$ 7,000.00	\$ -	\$ 7,000.00
Municipal Clerk			
Salaries and Wages	\$ 45,000.00	\$ -	\$ 45,000.00
Other Expenses	\$ 15,000.00	\$ -	\$ 15,000.00
Financial Administration			
Salaries and Wages	\$ 40,000.00	\$ -	\$ 40,000.00
Other Expenses	\$ 7,500.00	\$ -	\$ 7,500.00
Audit Services	\$ 30,000.00	\$ -	\$ 30,000.00
Tax Collector			
Salaries and Wages	\$ 6,500.00	\$ -	\$ 6,500.00
Other Expenses	\$ 7,000.00	\$ -	\$ 7,000.00
Legal Services			
Other Expenses	\$ 30,000.00	\$ -	\$ 30,000.00
Engineering Services			
Other Expenses	\$ 8,000.00	\$ -	\$ 8,000.00
Land Use Administration Functions:			
Planning Board			
Salaries and Wages	\$ 3,500.00	\$ -	\$ 3,500.00
Other Expenses	\$ 3,500.00	\$ -	\$ 3,500.00
Housing and Lot Maintenance			
Salaries and Wages	\$ 3,000.00	\$ -	\$ 3,000.00
Other Expenses	\$ 500.00	\$ -	\$ 500.00
Insurance:			
General Liability	\$ 65,000.00	\$ -	\$ 65,000.00
Employee Group Insurance	\$ 190,000.00	\$ -	\$ 190,000.00
Worker's Compensation	\$ 100,000.00	\$ -	\$ 100,000.00
Employee Health Benefit Waiver	\$ 6,000.00	\$ -	\$ 6,000.00
Public Safety Functions:			
Police Department			
Salaries and Wages	\$ 330,000.00	\$ -	\$ 330,000.00
Other Expenses	\$ 40,000.00	\$ -	\$ 40,000.00
Office of Emergency Management Services			
Salaries and Wages	\$ 1,000.00	\$ -	\$ 1,000.00
Other Expenses	\$ 1,000.00	\$ -	\$ 1,000.00
Aid to Volunteer Fire Company			
Other Expenses	\$ 27,000.00	\$ 20,000.00	\$ 47,000.00
Fire Department - Uniform Fire Safety Act			
Other Expenses	\$ 500.00	\$ -	\$ 500.00
Prosecutor's Office			
Salaries and Wages	\$ 5,000.00	\$ -	\$ 5,000.00
Public Works Functions:			
Streets and Roads Maintenance			
Salaries and Wages	\$ 100,000.00	\$ -	\$ 100,000.00
Other Expenses	\$ 32,000.00	\$ -	\$ 32,000.00
Other Public Works Functions - Shade Tree			
Other Expenses	\$ 100.00	\$ -	\$ 100.00
Solid Waste Collection			
Salaries and Wages	\$ 60,000.00	\$ -	\$ 60,000.00
Other Expenses	\$ 4,000.00	\$ -	\$ 4,000.00
Public Buildings and Grounds			
Salaries and Wages	\$ 4,000.00	\$ -	\$ 4,000.00
Other Expenses	\$ 30,000.00	\$ -	\$ 30,000.00
Vehicle Maintenance			
Salaries and Wages	\$ -	\$ -	\$ -
Other Expenses	\$ 55,000.00	\$ -	\$ 55,000.00
Health and Human Services Functions:			
Board of Health			
Other Expenses	\$ 100.00	\$ -	\$ 100.00
Animal Control Services			
Other Expenses	\$ 50.00	\$ -	\$ 50.00
Social Services Coordinator			
Other Expenses	\$ 50.00	\$ -	\$ 50.00
Park and Recreation Services:			
Recreation Services and Programs			
Other Expenses	\$ 6,500.00	\$ -	\$ 6,500.00
Other Common Operating Services:			
Celebration of Public Events			
Other Expenses	\$ 3,000.00	\$ -	\$ 3,000.00
Senior Citizens' Transportation			