

**RESOLUTION 18-2016**

**RESOLUTION AUTHORIZING EMERGENCY TEMPORARY APPROPRIATIONS**

**WHEREAS**, N.J.S.A. 40A:4-20 provides that, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for the current fiscal year and the date of the adoption of the budget for the current fiscal year; and

**WHEREAS**, the amount of such emergency temporary appropriations shall be included under corresponding headings in the budget as adopted or, if such appropriations are adopted after the introduction and approval of the budget and were not included in the budget as approved such appropriations shall be included by amendment in the budget as adopted without public advertisement or public hearing; and

**WHEREAS**, the Borough has deemed certain emergency temporary appropriations to be necessary and such appropriations are conforming to the provisions of N.J.S.A. 40A:4-20, with such appropriations depicted on the Schedule annexed hereto and, by reference, a part hereof;

**NOW, THEREFORE, BE IT RESOLVED** by the Borough Council of the Borough of Woodbury Heights, with the Mayor concurring, that the annexed emergency temporary appropriations appearing on the annexation hereto be and are hereby adopted and that the Clerk shall forward a true copy of same to the Director of the Division of Local Government Services;

**BE IT FURTHER RESOLVED** that this Resolution has been adopted by a minimum of a 2/3 vote of the full membership of the Borough Council of the Borough of Woodbury Heights as appears from the Clerk's certification appended hereto.

**BOROUGH OF WOODBURY HEIGHTS**

BY:   
**ROBBIE J. CONLEY, MAYOR**

Attest:   
**JANET PIZZI, BOROUGH CLERK**

The foregoing Resolution was duly adopted by the Borough Council of the Borough of Woodbury Heights at the Reorganization Meeting held the 2<sup>nd</sup> day of January, 2016.

  
**JANET PIZZI, BOROUGH CLERK**

**ROLL CALL VOTE**

	<u>YES</u>	<u>NO</u>	<u>ABSTENTIONS/NOT VOTING</u>
PACKER	X		
WTASICK	X		
PYE	X		
YERKA	X		
GAMBLE	X		
JACOB	X		

2016 Borough of Woodbury Heights  
 Emergency Temporary Appropriations  
 Current Fund

General Government Functions:

Mayor and Council	
Salaries and Wages	\$ 12,000.00
Other Expenses	\$ 5,000.00
Municipal Clerk	
Salaries and Wages	\$ 46,000.00
Other Expenses	\$ 17,000.00
Financial Administration	
Salaries and Wages	\$ 44,000.00
Other Expenses	\$ 12,000.00
Audit Services	\$ 30,000.00
Tax Collector	
Salaries and Wages	\$ 8,000.00
Other Expenses	\$ 9,000.00
Legal Services	
Other Expenses	\$ 40,000.00
Engineering Services	
Other Expenses	\$ 8,000.00

Land Use Administration Functions:

Planning Board	
Salaries and Wages	\$ 3,500.00
Other Expenses	\$ 3,500.00

Housing and Lot Maintenance

Salaries and Wages	\$ 2,000.00
Other Expenses	\$ 500.00

Insurance:

General Liability	\$ 76,000.00
Employee Group Insurance	\$ 190,000.00
Worker's Compensation	\$ 128,000.00
Employee Health Benefit Waiver	\$ -

Public Safety Functions:

Police Department	
Salaries and Wages	\$ 380,000.00
Other Expenses	\$ 40,000.00
Office of Emergency Management Services	
Salaries and Wages	\$ 1,500.00
Other Expenses	\$ 200.00
Aid to Volunteer Fire Company	
Other Expenses	\$ 27,000.00
Fire Department - Uniform Fire Safety Act	
Other Expenses	\$ 500.00

Public Works Functions:

Streets and Roads Maintenance

Salaries and Wages	\$	100,000.00
Other Expenses	\$	32,000.00
Other Public Works Functions - Shade Tree		
Other Expenses	\$	-
Solid Waste Collection		
Salaries and Wages	\$	60,000.00
Other Expenses	\$	2,000.00
Public Buildings and Grounds		
Salaries and Wages	\$	4,000.00
Other Expenses	\$	30,000.00
Vehicle Maintenance		
Salaries and Wages	\$	-
Other Expenses	\$	40,000.00
Health and Human Services Functions:		
Board of Health		
Other Expenses	\$	100.00
Park and Recreation Services:		
Recreation Services and Programs		
Other Expenses	\$	4,000.00
Other Common Operating Services:		
Celebration of Public Events		
Other Expenses	\$	3,000.00
Senior Citizens' Transportation:		
Other Expenses	\$	5,000.00
Utility Expenses and Bulk Purchases:		
Electricity	\$	17,000.00
Street Lighting	\$	32,000.00
Telephone	\$	8,000.00
Gas (natural or propane)	\$	7,000.00
Fuel Oil	\$	5,000.00
Diesel Oil	\$	12,000.00
Gasoline	\$	18,000.00
Landfill/Solid Waste Disposal:		
Sanitary Landfill		
Other Expenses	\$	75,000.00
Statutory Expenditures:		
Social Security System	\$	65,000.00
Public Employees' Retirement System	\$	91,009.00
Police and Firemen's Retirement System	\$	147,801.00
Public and Private Programs Off-set by Revenue:		
Safe and Secure Communities Program		
State Share - Salaries and Wages	\$	15,000.00
Local Share - Salaries and Wages	\$	35,000.00
Municipal Alliance on Alcoholism & Drug Abuse		
State Share	\$	7,000.00
Local Share	\$	1,500.00
Shared Municipal Service Agreements:		

Township of Deptford, Uniform Construction Code Operations	\$	37,500.00
Township of Manutua: Joint Municipal Court	\$	50,000.00
Debt Service:		
Payment of Bond Principal	\$	150,000.00
Interest on Bonds	\$	52,537.50
Bond Anticipation Notes		
Principal		
Interest	\$	3,000.00
DEFERRED CHARGES		
Special Emergency Authorization - 5 year	\$	-
Capital Improvements:		
Capital Improvement Fund		
Judgements:		
Judgements		
<b>TOTAL CURRENT FUND</b>	<b>\$</b>	<b>2,193,147.50</b>

2016 Borough of Woodbury Heights  
Emergency Temporary Appropriations  
Utility Fund

Operating	
Salaries and Wages	\$ 150,000.00
Other Expenses	\$ 570,000.00
Debt Service	
Payment of Bond Principal	\$ 60,000.00
Payment of Bond Anticipation Notes	
Interest on Bonds	\$ 15,000.00
Interest on Notes	\$ 1,500.00
NJ Wastewater Trust Loans	\$ 59,000.00
Statutory Expenditures	
Social Security System	\$ 15,000.00
TOTAL UTILITY FUND	\$ 870,500.00