

2010 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2010 BUDGET)

MUNICIPALITY: BOROUGH OF WOODBURY HEIGHTS

COUNTY: GLOUCESTER

ADOPTED COPY

LOCAL SERVICES

<u>Harry Elton Jr.</u> Mayor's Name	<u>12/31/2010</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Eshia "Jake" Jacob</u>	<u>12/31/2011</u>
<u>Debra A. Truhan</u>	<u>12/31/2011</u>
<u>C. Duane Pheasant</u>	<u>12/31/2012</u>
<u>Harold A. Pye, Jr.</u>	<u>12/31/2012</u>
<u>Brett D. Scull</u>	<u>12/31/2010</u>
<u>Susan S. Degnen</u>	<u>12/31/2010</u>

Municipal Officials	
<u>Janet Pizzi</u> Municipal Clerk	<u>10/31/1998</u> Date of Org. Appt. C1092 Cert. No.
<u>Sandra Kraus</u> Tax Collector	<u>814</u> Cert. No.
<u>Sandra Kraus</u> Chief Financial Officer	<u>N00430690</u> Cert. No.
<u>Michael J. Welding</u> Registered Municipal Accountant	<u>CR000461</u> Lic. No.
<u>Barry N. Lozuke, Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality
Borough of Woodbury Heights

500 Elm Street

Woodbury Heights, New Jersey 08097

Fax #: (856) 848-2381

Please attach this to your 2010 BUDGET AND MAIL TO:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, New Jersey 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH of WOODBURY HEIGHTS, County of GLOUCESTER

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Woodbury Heights , County of Gloucester for the Fiscal Year 2010.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Gloucester County Times in the issue of May 5 , 2010.

The Governing Body of the Borough of Woodbury Heights does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE
(insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Borough of Woodbury Heights, County of Gloucester , on April 21 , 2010.

A Hearing on the Budget and Tax Resolution will be held at Borough Hall , on May 19 , 2010 at 7:30 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.
(Click Button Below)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	Year 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	2,803,255.12
2. Appropriations excluded from "CAPS"	XXXXXXXXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	538,289.04
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	538,289.04
3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 97.60% Percent of Tax Collections	219,197.51
4. Total General Appropriations (Item 9, Sheet 29)	3,560,741.67
Building Aid Allowance 2010 - \$ _____	
for Schools- 2009 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)	1,184,707.16
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,376,034.51
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water and Sewer Utility	Utility	Utility
Budget Appropriations - Adopted Budget	3,369,668.61	1,224,600.00		
Budget Appropriations Added By N.J.S. 40A:4-87				
Emergency Appropriations	82,000.00	76,000.00		
Total Appropriations	3,451,668.61	1,300,600.00		
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,170,055.98	1,277,179.43		
Reserved	281,379.13	22,019.91		
Unexpended Balance Cancelled	233.50	1,400.66		
Total Expenditures and Unexpended Balances Cancelled	3,451,668.61	1,300,600.00		
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of the column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2010 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Borough of Woodbury Heights, is calculated as follows:

Total General Appropriations for 2009	\$ 3,369,668.61	Amount on Which 0.0% "CAP" is Applied (brought forward)	\$ 2,726,262.00
Cap Base Adjustments:			
Subtotal	<u>3,369,668.61</u>	0.0% "CAP"	<u>-</u>
Exceptions Less:		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	2,726,262.00
Total Other Operations			
Total UCC		Additional Exceptions:	
Total Interlocal Serv Agreement	\$ 27,000.00	Available from Banking - 2008	\$ 4,122.52
Total Additional Appropriations		Available from Banking - 2009	39,444.20
Total Public-Private Offset	113,932.98	Assessed Value of New Construction per Assessor's Certification	29,610.62
Total Capital Improvement	10,000.00	Additional Increase in "CAPS" per COLA Ordinance	95,419.17
Total Debt Service	266,250.00		
Total Deferred Charges	6,000.00		
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	<u>220,223.63</u>	Total Additional Exceptions	<u>168,596.51</u>
Total Exceptions:	<u>643,406.61</u>	Total Allowable Appropriations Within "CAPS" for 2010	<u>\$ 2,894,858.51</u>
Amount on Which 0.0% "CAP" is Applied (carried forward)	2,726,262.00		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Hours of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Public Works & Office AFSCME Local 3858-A	714.12	24,306.49	X		
Woodbury Heights Police PBA #122	2,025.66	69,072.71	X		
Director of Public Works	212.00	5,949.99		X	X
CMFO / Tax Collector	405.95	15,247.49		X	X
Borough Clerk	504.92	15,324.33		X	X
Municipal Court Administrator	70.38	1,319.63		X	X
Police Chief	872.88	39,392.85		X	X
TOTALS	4,805.91 Hours	170,613.49			
Total Funds Reserved as of end of 2009		-			
Total Funds Appropriated in 2010		-			

**EXPLANATORY STATEMENT
BUDGET MESSAGE**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Woodbury Heights is calculated as follows:

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 2,242,985.00		
Less: One Year Waivers	-		
Less: Prior Year Capital Improvement Fund & Down Payments	10,000.00	Adjusted Tax Levy (Brought Forward)	\$ 2,390,737
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-		
Less: Prior Year Recycling Tax	-		
Changes in Service Provider and Adjustments (+/-)	-		
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>2,232,985.00</u>	Additions:	
Plus: 4% Cap increase	89,319.00	New Ratables - Increase in Valuations (New Construction and Additions)	\$ 2,572,600.00
		Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1.151
Adjusted Tax Levy Prior to Exclusions	<u>2,322,304.00</u>	New Ratable Adjustment to Levy	29,611
Exclusions:		LFB Approved Statewide Blanket Waiver	
Change in debt service and existing county leases (+/-)	\$ (43,117.00)	Amounts approved by Referendum	
Offsets to State formula aid loss		Waiver application amount	
Allowable pension increases	91,784.00		
Allowable increase in Reserve for Uncollected Taxes		Maximum Allowable Amount to be Raised by Taxation	<u>\$ 2,420,348</u>
Allowable increase in Health Care Costs			
Recycling Tax appropriation		Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 2,376,035</u>
Capital Improvement Fund and/or Down Payment on Improvements	20,000.00		
Deferred Charges to Future Taxation Unfunded			
Add Total Exclusions	68,667.00		
Less: Cancelled or Unexpended Waivers			
Less: Cancelled or Unexpended Exclusions	<u>234.00</u>		
Adjusted Tax Levy (Carried Forward)	2,390,737.00		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Split Function Appropriations

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	<u>PERS</u>	<u>PFRS</u>
Appropriated:		
Inside CAP	\$ 39,531.31	\$ 56,002.82
Outside CAP	<u>33,741.69</u>	<u>58,504.19</u>
Total	<u>\$ 73,273.00</u>	<u>\$ 114,507.00</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	08-101	503,000.00	376,000.00	376,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	503,000.00	376,000.00	376,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	4,000.00	4,000.00	5,150.00
Other	08-104			
Fees and Permits	08-105	12,000.00	11,000.00	16,484.68
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	75,000.00	71,000.00	83,408.87
Other	08-109			
Interest and Costs on Taxes	08-112	27,000.00	23,000.00	30,928.86
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	7,000.00	15,000.00	7,092.61
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	125,000.00	124,000.00	143,065.02

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204		60,000.00	60,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	39,030.00	79,359.00	79,359.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	261,060.00	284,166.00	284,166.00
Supplemental Energy Receipts Tax	09-203			
Municipal Homeland Security Assistance Aid	09-205			
Municipal Property Tax Assistance	09-212			
Total Section B: State Aid Without Offsetting Appropriations	09-001	300,090.00	423,525.00	423,525.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	3,960.69	2,933.62	2,933.62
Drunk Driving Enforcement Fund	10-745	4,324.60	2,389.19	2,389.19
Clean Communities Program	10-770	5,589.41	5,412.89	5,412.89
Alcohol Education and Rehabilitation Fund	10-702	626.53	1,617.12	1,617.12
Municipal Alliance on Alcoholism and Drug Abuse	10-703	9,097.00	9,097.00	9,097.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	24,348.00	22,516.00	22,516.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Fund	10-730	670.93	693.16	693.16
Click it or Ticket	10-731	4,000.00	4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Summary of Revenues	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	503,000.00	376,000.00	376,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	125,000.00	124,000.00	143,065.02
Total Section B: State Aid Without Offsetting Appropriations	09-001	300,090.00	423,525.00	423,525.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002			
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	52,617.16	48,658.98	48,658.98
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	4,000.00	4,500.00	4,348.17
Total Miscellaneous Revenues	13-099	481,707.16	600,683.98	619,597.17
4. Receipts from Delinquent Taxes	15-499	200,000.00	150,000.00	162,863.59
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,184,707.16	1,126,683.98	1,158,460.76
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,376,034.51	2,242,984.63	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,376,034.51	2,242,984.63	2,332,658.03
7. Total General Revenues	13-299	3,560,741.67	3,369,668.61	3,491,118.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT FUNCTIONS							
Mayor and Council	20-110						
Salaries and Wages	20-110-1	18,000.00	18,000.00		18,000.00	16,659.26	1,340.74
Other Expenses	20-110-2	17,000.00	17,000.00		17,000.00	10,575.59	6,424.41
Municipal Clerk (Administrative and Executive)	20-120						
Salaries and Wages	20-120-1	77,000.00	65,000.00		67,300.00	67,208.34	91.66
Other Expenses	20-120-2	25,500.00	22,000.00		25,500.00	24,141.13	1,358.87
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	67,000.00	55,000.00		55,000.00	31,932.09	23,067.91
Other Expenses	20-130-2	20,000.00	20,000.00		17,000.00	12,096.46	4,903.54
Audit Services	20-135						
Other Expenses	20-135-2	45,000.00	42,000.00		42,000.00	18,848.34	23,151.66

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	50,000.00	45,000.00		45,000.00	39,592.60	5,407.40
Other Expenses	20-145-2	16,000.00	16,000.00		16,000.00	8,478.19	7,521.81
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	20,200.00	19,500.00		19,500.00	18,564.00	936.00
Other Expenses - Miscellaneous	20-150-2	9,000.00	9,000.00		5,500.00	4,794.27	705.73
Revaluation Program	20-150-2						
Legal Services	120-155						
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	51,000.00	43,000.00		43,000.00	42,754.25	245.75
Engineering Services	20-165						
Other Expenses	20-165-2	12,000.00	12,000.00		12,000.00	9,738.75	2,261.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
LAND USE ADMINISTRATION							
Planning Board	21-180						
Salaries and Wages	21-180-1	3,800.00	3,500.00		3,500.00	2,772.12	727.88
Other Expenses	21-180-2	11,900.00	10,500.00	40,000.00	50,500.00	28,156.74	22,343.26
CODE ENFORCEMENT AND ADMINISTRATION							
Housing and Lot Maintenance code	22-200						
Salaries and Wages	22-200-1						
Other Expenses	22-200-2	100.00	1,000.00		1,000.00		1,000.00
INSURANCE							
General Liability	23-210-2	69,000.00	68,000.00		68,000.00	63,584.00	4,416.00
Workers Compensation	23-215-2	102,646.00	87,533.00		87,533.00	87,533.00	
Employee Group Health	23-220-2	312,000.00	312,000.00		312,000.00	267,306.44	44,693.56
Unemployment Compensation Insurance	23-225-2	7,000.00	7,000.00		22,000.00	22,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PUBLIC SAFETY FUNCTIONS							
Police Department	25-240						
Salaries and Wages	25-240-1	592,900.00	570,000.00		539,000.00	536,496.84	2,503.16
Other Expenses	25-240-2	67,700.00	67,500.00		98,500.00	93,207.55	5,292.45
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	1,700.00	1,600.00		1,600.00	1,599.00	1.00
Other Expenses	25-252-2	500.00	500.00		500.00		500.00
Aid to Volunteer Fire Companies (Fire)	25-255						
Other Expenses	25-255-2	53,500.00	53,500.00		53,500.00	47,289.47	6,210.53
Fire Department (Uniform Fire Safety Act P.L. 1983 Ch. 383)	25-265						
Salaries and Wages	25-265-1	13,000.00	12,500.00		12,500.00	9,705.02	2,794.98
Other Expenses	25-265-2	2,000.00	2,000.00		2,000.00	1,733.20	266.80
Prosecutor's Office	25-280						
Salaries and Wages	25-280-1	9,400.00	9,400.00		9,400.00	6,978.00	2,422.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Street and Road Maintenance (Road Repair and Maintenance)	26-290						
Salaries and Wages	26-290-1	165,000.00	170,000.00		170,000.00	169,089.94	910.06
Other Expenses	26-290-2	58,250.00	54,000.00		69,000.00	68,970.40	29.60
Other Public Works Functions (Shade Tree)	26-300						
Other Expenses	26-300-2	1,000.00	1,000.00		1,000.00		1,000.00
Solid Waste Collection (Garbage & Trash Removal)	26-305						
Salaries and Wages	26-290-1	83,000.00	125,000.00		93,000.00	85,949.53	7,050.47
Other Expenses	26-305-2	7,700.00	6,800.00		6,800.00	6,781.64	18.36
Public Building and Grounds	26-310						
Other Expenses	26-310-2	40,000.00	40,000.00		40,000.00	38,416.62	1,583.38
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	43,000.00					
Other Expenses	26-315-2	54,000.00	65,000.00		65,000.00	64,809.37	190.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
HEALTH AND HUMAN SERVICES FUNCTIONS:							
Environmental Health Services (Environmental Committee)	27-335						
Salaries and Wages	27-335-1						
Other Expenses	27-335-2	250.00	250.00		250.00		250.00
Animal Control Services (Dog Regulation)	27-340						
Other Expenses	27-340-2	75.00	75.00		75.00		75.00
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1	1,000.00	1,000.00		1,000.00		1,000.00
Social Services Coordinator	27-345						
Salaries and Wages	27-345-1	100.00	100.00		100.00		100.00
Other Expenses	27-345-2	100.00	100.00		100.00		100.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
PARK AND RECREATION FUNCTIONS							
Recreation Services and Programs (Recreation & Education)	28-370						
Other Expenses	28-370-2	10,000.00	10,000.00		10,000.00	9,960.10	39.90
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events	30-420						
Other Expenses	30-420-2	10,000.00	10,000.00		10,000.00	9,609.25	390.75
Senior Citizens Transportation	30-425						
Salaries and Wages	30-425-1	6,100.00	5,800.00		5,800.00	5,188.80	611.20
Other Expenses	30-425-2	11,000.00	9,500.00		9,500.00	5,394.39	4,105.61

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430-2	33,000.00	33,000.00		33,000.00	28,039.10	4,960.90
Street Lighting	31-435-2	65,000.00	65,000.00		65,000.00	60,701.44	4,298.56
Telephone	31-440-2	15,000.00	15,000.00		15,000.00	13,891.10	1,108.90
Gas (natural or propane)	31-446-2	6,000.00	6,000.00		6,000.00	3,473.18	2,526.82
Fuel Oil	31-447-2	13,000.00	13,000.00		13,000.00	9,343.16	3,656.84
Diesel Oil	31-447-2	34,000.00	34,000.00		34,000.00	22,403.95	11,596.05
Gasoline	31-460-2	25,000.00	34,000.00		34,000.00	16,696.61	17,303.39
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Sanitary Landfill	32-465						
Other Expenses	32-465-2	148,000.00	155,000.00		155,000.00	128,273.01	26,726.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court	43-490						
Salaries and Wages	43-490-1	70,000.00	67,000.00		69,000.00	68,100.39	899.61
Other Expenses	43-490-2	19,000.00	14,000.00		12,000.00	8,200.85	3,799.15
Public Defender (P.L. 1997, C.256)	43-495						
Salaries and Wages	43-495-1	3,800.00	3,800.00		3,800.00	2,668.00	1,132.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Total Operations (Item 8(A)) within "CAPS"	34-199	2,597,221.00	2,528,458.00	40,000.00	2,565,758.00	2,299,705.48	266,052.52
B. Contingent	35-470			xxxxxxxxxxxxxxxxxxx			
Total Operations Including Contingent - within "CAPS"	34-201	2,597,221.00	2,528,458.00	40,000.00	2,565,758.00	2,299,705.48	266,052.52
Detail:							
Salaries & Wages	34-201-1	1,225,000.00	1,172,200.00		1,113,500.00	1,062,503.93	50,996.07
Other Expenses (Including Contingent)	34-201-2	1,372,221.00	1,356,258.00	40,000.00	1,452,258.00	1,237,201.55	215,056.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
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				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	39,531.31	38,195.00		38,195.00	38,194.50	0.50
Social Security System (O.A.S.I.)	36-472	110,000.00	105,000.00		105,000.00	90,353.51	14,646.49
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	56,002.82	54,109.00		54,109.00	54,109.00	
Defined Contribution Retirement Program	36-477	500.00	500.00		500.00		500.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	206,034.12	197,804.00		197,804.00	182,657.01	15,146.99
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,803,255.12	2,726,262.00	40,000.00	2,763,562.00	2,482,362.49	281,199.51

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance		xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Contribution To:							
Public Employee Retirement System	36-471	33,741.69					
Police and Firemen's Retirement System of N.J.	36-475	58,504.19					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Total Other Operations - Excluded from "CAPS"	34-300	92,245.88					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Shared Municipal Service Agreements	xxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
City of Woodbury, Uniform Construction Code Operations	22-195-2	27,000.00	27,000.00		29,700.00	29,520.38	179.62
Total Shared Municipal Service Agreements	42-999	27,000.00	27,000.00		29,700.00	29,520.38	179.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues							
Recycling Tonnage Grant	41-701-2	3,960.69	2,933.62		2,933.62	2,933.62	
Drunk Driving Enforcement Fund	41-745-1	4,324.60	2,389.19		2,389.19	2,389.19	
Clean Communities Program	41-770-2	5,589.41	5,412.89		5,412.89	5,412.89	
Alcohol Education and Rehabilitation	41-702-1	626.53	1,617.12		1,617.12	1,617.12	
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2						
State Share	41-703-2	9,097.00	9,097.00		9,097.00	9,097.00	
Local Share	41-703-2	2,274.00	2,274.00		2,274.00	2,274.00	
Safe and Secure Communities Program - P.L. 1994, Chapter 220							
State Share - Salaries & Wages	41-704-1	24,348.00	22,516.00		22,516.00	22,516.00	
Local Share - Salaries & Wages	41-704-1	65,252.00	63,000.00		63,000.00	63,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues (cont.)							
Body Armor Replacement Fund	41-730-2	670.93	693.16		693.16	693.16	
Click it or Ticket	41-731-1	4,000.00	4,000.00		4,000.00	4,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued):							
Public and Private Programs Offset by Revenues (continued):	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	120,143.16	113,932.98		113,932.98	113,932.98	
Total Operations - Excluded from "CAPS"	34-305	239,389.04	140,932.98		143,632.98	143,453.36	179.62
Detail:							
Salaries & Wages	34-305-1	98,551.13	93,522.31		93,522.31	93,522.31	
Other Expenses	34-305-2	140,837.91	47,410.67		50,110.67	49,931.05	179.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues:	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	20,000.00	10,000.00	42,000.00	52,000.00	52,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	145,000.00	210,100.00		210,100.00	210,092.71	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	77,900.00	24,300.00		24,300.00	24,263.20	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935		26,800.00		26,800.00	26,623.09	XXXXXXXXXXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940		-				XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
NJEDA Loan:							XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940		5,050.00		5,050.00	5,037.50	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	222,900.00	266,250.00		266,250.00	266,016.50	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Emergency Authorizations	46-870	42,000.00		xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	14,000.00	6,000.00	xxxxxxxxxxxxxxxxxxxx	6,000.00	6,000.00	xxxxxxxxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	56,000.00	6,000.00	xxxxxxxxxxxxxxxxxxxx	6,000.00	6,000.00	xxxxxxxxxxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	538,289.04	423,182.98	42,000.00	467,882.98	467,469.86	179.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	538,289.04	423,182.98	42,000.00	467,882.98	467,469.86	179.62
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	3,341,544.16	3,149,444.98	82,000.00	3,231,444.98	2,949,832.35	281,379.13
(M) Reserve for Uncollected Taxes	50-899	219,197.51	220,223.63	XXXXXXXXXXXXXXXXXX	220,223.63	220,223.63	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	3,560,741.67	3,369,668.61	82,000.00	3,451,668.61	3,170,055.98	281,379.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	2,803,255.12	2,726,262.00	40,000.00	2,763,562.00	2,482,362.49	281,199.51
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Operations	34-300	92,245.88					
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	27,000.00	27,000.00		29,700.00	29,520.38	179.62
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	120,143.16	113,932.98		113,932.98	113,932.98	
Total Operations-Excluded from "CAPS"	34-305	239,389.04	140,932.98		143,632.98	143,453.36	179.62
(C) Capital Improvements	44-999	20,000.00	10,000.00	42,000.00	52,000.00	52,000.00	
(D) Municipal Debt Service	45-999	222,900.00	266,250.00		266,250.00	266,016.50	XXXXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	56,000.00	6,000.00	XXXXXXXXXXXXXXXXXXXX	6,000.00	6,000.00	XXXXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	219,197.51	220,223.63	XXXXXXXXXXXXXXXXXXXX	220,223.63	220,223.63	XXXXXXXXXXXXXXXXXXXX
Total General Appropriations	34-499	3,560,741.67	3,369,668.61	82,000.00	3,451,668.61	3,170,055.98	281,379.13

DEDICATED Water and Sewer UTILITY BUDGET

10. DEDICATED REVENUES FROM Water and Sewer UTILITY	FCOA	Anticipated		Realized in
		for 2010	for 2009	Cash in 2009
Operating Surplus Anticipated	08-501	72,000.00	105,000.00	105,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	72,000.00	105,000.00	105,000.00
Rents - Water	08-503	450,000.00	440,000.00	451,765.08
Rents - Sewer	08-504	644,000.00	630,000.00	644,906.38
Interest on Investments	08-506		9,600.00	10,750.49
Miscellaneous - Other	08-505			
Mobile Antenna Rental	08-506	42,000.00	40,000.00	42,505.05
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Increase in Rents - Water	08-503	122,000.00		
Increase in Rents - Sewer	08-504	152,000.00		
Deficit (General Budget)	08-549			
Total Water and Sewer Utility Revenues	08-599	1,330,000.00	1,224,600.00	1,254,927.00

Use a separate set of sheets for each separate Utility.

DEDICATED Water and Sewer BUDGET - (continued)

11. APPROPRIATIONS FOR Water and Sewer UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501	267,000.00	307,000.00		289,000.00	285,444.16	3,555.84
Other Expenses	55-502	956,000.00	743,400.00	76,000.00	837,400.00	831,698.65	5,701.35
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511		5,000.00	XXXXXXXXXXXXXXXXXX	5,000.00	5,000.00	
Capital Outlay	55-512		10,000.00		10,000.00		10,000.00
Debt Service:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520	60,000.00	49,910.00		49,910.00	49,907.29	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522	30,905.00	14,000.00		15,500.00	15,414.40	XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523		7,800.00		7,800.00	7,740.00	XXXXXXXXXXXXXXXXXX
NJ Wastewater Trust Loans	55-524	66,800.00	62,200.00		60,700.00	59,447.65	XXXXXXXXXXXXXXXXXX

DEDICATED Water and Sewer UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR Water and Sewer UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530	76,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Overexpenditure of Appropriations				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	25,295.00	25,290.00		25,290.00	22,527.28	2,762.72
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL Water and Sewer UTILITY APPROPRIATIONS	55-599	1,482,000.00	1,224,600.00	76,000.00	1,300,600.00	1,277,179.43	22,019.91

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET Water and Sewer UTILITY

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	53-101			
Deficit (Water and Sewer Utility Budget)	53-885			
Total Water and Sewer Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Water and Sewer Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;
(Additional dedication by rider approved by the director.)

Recycling Program; Developer's Escrow Fund; Drug Abuse Resistance Education (DARE);
Donations NJSA 40A:5-29 Construction of Public Parks; Disposal of Forfeited Property; Parking Offenses Adjudication Act

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	1,052,061.06
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	202,724.81
Tax Title Liens Receivable	1110400	19,214.06
Property Acquired by Tax Title Lien Liquidation	1110500	95,075.00
Other Receivables	1110600	17,028.93
Deferred Charges Required to be in 2010 Budget	1110700	56,000.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	44,000.00
Total Assets	1110900	1,486,103.86

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	532,918.33
Reserves for Receivables	2110200	334,042.80
Surplus	2110300	619,142.73
Total Liabilities, Reserves and Surplus		1,486,103.86

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	512,154.15	404,742.27
CURRENT REVENUE ON A CASH BASIS: Current Taxes			
*(Percentage collected: 2009 97.68% 2008 98.01%)	2310200	8,696,427.36	8,145,472.91
Delinquent Taxes	2310300	162,863.59	166,659.58
Other Revenues and Additions to Income	2310400	982,292.90	1,078,123.64
Total Funds	2310500	10,353,738.00	9,794,998.40
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations			
School Taxes (Including Local and Regional)	2310700	4,741,562.56	4,467,162.60
County Taxes (Including Added Tax Amounts)	2310800	1,842,430.40	1,729,880.57
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	1,390.83	10,980.93
Total Expenditures and Tax Requirements	2311100	9,734,595.27	9,282,844.25
Less: Expenditures Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	9,734,595.27	9,282,844.25
Surplus Balance - December 31st	2311400	619,142.73	512,154.15

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2010 BUDGET

Surplus Balance December 31, 2009	2311500	619,142.73
Current Surplus Anticipated in 2010 Budget	2311600	503,000.00
Surplus Balance Remaining	2311700	116,142.73

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for
- Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years.(Population under 10,000)
- 6 years.(Over 10,000, and all county governments)
- ___ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Borough Council of the Borough of Woodbury Heights has set forth the attached Capital Improvement Program.

This program is provided to inform the Borough residents of the anticipated capital improvements to be undertaken by the Borough Council within the next three years.

**CAPITAL BUDGET (Current Year Action)
2010**

Local Unit: **BOROUGH OF WOODBURY HEIGHTS**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Firehouse Restroom Renovations	2010-1	200,000.00			6,250.00		75,000.00	118,750.00	
Acquisition of Public Safety Equipment	2010-2	85,000.00			4,250.00			80,750.00	
Reconstruction of West Jersey Ave	2010-3	200,000.00			1,500.00		170,000.00	28,500.00	
TOTALS - ALL PROJECTS	33-199	485,000.00			12,000.00		245,000.00	228,000.00	

THREE YEAR CAPITAL BUDGET PROGRAM - 2010-2012
Anticipated Project Schedule and Funding Requirements

Local Unit: **BOROUGH OF WOODBURY HI**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Firehouse Restroom Renovations	2010-1	200,000.00	2010	200,000.00					
Acquisition of Public Safety Equipment	2010-2	85,000.00	2010	85,000.00					
Reconstruction of West Jersey Ave	2010-3	200,000.00	2010	200,000.00					
TOTALS - ALL PROJECTS	33-199	485,000.00		485,000.00					

**THREE YEAR CAPITAL PROGRAM - 2010-2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: BOROUGH OF WOODBURY HI

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Firehouse Restroom Renovations	200,000.00			6,250.00		75,000.00	118,750.00			
Acquisition of Public Safety Equipment	85,000.00			4,250.00			80,750.00			
Reconstruction of West Jersey Ave	200,000.00			1,500.00		170,000.00	28,500.00			
TOTALS-ALL PROJECTS 33-399	485,000.00			12,000.00		245,000.00	228,000.00			

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 73-2010

Be It Resolved by the Borough Council of the Borough of Woodbury Heights, County of Gloucester that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$2,376,034.51 (Item 2 below) for municipal purposes, and
- (b) (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

Abstained {

Absent {

RECORDED VOTE
(insert last name)

Ayes { *DEGNEN*
SCULL
PYE
PHEASANT
TRUHAN
JACOB } Nays {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	503,000.00
Miscellaneous Revenues Anticipated	13-099	481,707.16
Receipts From Delinquent Taxes	15-499	200,000.00
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	2,376,034.51
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	13-299	3,560,741.67

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	2,597,221.00
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	206,034.12
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	239,389.04
(c) Capital Improvements	44-999	20,000.00
(d) Municipal Debt Service	45-999	222,900.00
(e) Deferred Charges - Municipal	46-999	56,000.00
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	219,197.51
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	3,560,741.67

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 16 day of June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me *Sant Piri*
 This 17 day of June, 2010

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF WOODBURY HEIGHTS

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X

and certify below.

Date

Clerk of the Governing Body